



**North Carolina**  
**Department of Health and Human Services**  
*Office of the Controller*

**Your Company FY 2005-2006**  
**Administration - Schedule1**

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Administration							Medicaid:										
Type: (DC = Direct Care) (IS = Internal Staff)							General Non-UCR Expenditures	Other Not Cost Found									
Type	Name	Title	Total Salary and Benefits	Direct Assigned Distribution	Internal Management Support	Distributed Total											
Assigned FTE's																	
IS	Bass, C.	Admin Asst.	\$31,112	0	1.000	1.000	0	0	0	0	0	0	0	0	0	0	0
IS	Board Member	Board Member Exp	\$13,750	0	.001	.001	0	0	0	0	0	0	0	0	0	0	0
IS	Counter, B.	Accountant	\$46,669	0	1.000	1.000	0	0	0	0	0	0	0	0	0	0	0
IS	Glover, D.	Prog. Coordinator	\$37,200	0	1.000	1.000	0	0	0	0	0	0	0	0	0	0	0
IS	Guy, B.	Prog. Dir	\$131,000	0	1.000	1.000	0	0	0	0	0	0	0	0	0	0	0
IS	Handy, B.	QA	\$26,272	0	.800	.800	0	0	0	0	0	0	0	0	0	0	0
IS	Money, G.	Finance Officer	\$98,250	0	1.000	1.000	0	0	0	0	0	0	0	0	0	0	0
IS	Poindexter, B.	MIS Director	\$81,875	0	1.000	1.000	0	0	0	0	0	0	0	0	0	0	0
Internal Staff Totals:			\$466,128	0	6.801	6.801	0	0	0	0	0	0	0	0	0	0	0
Assigned Costs																	
IS	Bass, C.	Admin Asst.	\$31,112	0	\$31,112	\$31,112	0	0	0	0	0	0	0	0	0	0	0
IS	Board Member	Board Member Exp	\$13,750	0	\$13,750	\$13,750	0	0	0	0	0	0	0	0	0	0	0
IS	Counter, B.	Accountant	\$46,669	0	\$46,669	\$46,669	0	0	0	0	0	0	0	0	0	0	0
IS	Glover, D.	Prog. Coordinator	\$37,200	0	\$37,200	\$37,200	0	0	0	0	0	0	0	0	0	0	0
IS	Guy, B.	Prog. Dir	\$131,000	0	\$131,000	\$131,000	0	0	0	0	0	0	0	0	0	0	0
IS	Handy, B.	QA	\$26,272	0	\$26,272	\$26,272	0	0	0	0	0	0	0	0	0	0	0
IS	Money, G.	Finance Officer	\$98,250	0	\$98,250	\$98,250	0	0	0	0	0	0	0	0	0	0	0
IS	Poindexter, B.	MIS Director	\$81,875	0	\$81,875	\$81,875	0	0	0	0	0	0	0	0	0	0	0
Internal Staff Totals:			\$466,128	0	\$466,128	\$466,128	0	0	0	0	0	0	0	0	0	0	0
Special Items																	
Interest:			Assigned	to Allocate	Total												
			\$600	0	\$600	\$300	\$300	0	0	0	0	0	0	0	0	0	0
Rent:			\$6,000	0	\$6,000	\$3,000	\$3,000	0	0	0	0	0	0	0	0	0	0
Fixed Assets:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Movable Assets:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Remaining Cost:			0	\$87,900	\$87,900	0	0	0	0	0	0	0	0	0	0	0	0
Total Personnel Cost:			0	\$466,128	\$466,128	0	0	0	0	0	0	0	0	0	0	0	0
Total Reimbursement Costs - less Special Items:			0	\$554,028	\$554,028	0	0	0	0	0	0	0	0	0	0	0	0